

Campus Budget Module Report
Report: Account Summaries (Proposed 2003/2004) By Fund
(Fund(s) - 10,15,20,40,45,60,71 Only)

School of Medicine

Fund	Fund Description									Allocation
10	State									1,400,000
										Total Allocation
										1,400,000
Account	Account Name	AF PSR FTE	Revenue/Allocation	PSR	TS	OTPS	Overhead	Fringe	Agency	Balance
1027 - School of Medicine										
102730 - School of Medicine										
66009900 - Center of Molecular Medi										
66009400	CMM-Developmental Geneti	0.00	0	0	0	0	0	0	0	0
66009500	CMM-Structural Biology	0.00	0	0	0	0	0	0	0	0
66009600	CMM-Infectious Disease	0.00	0	0	0	0	0	0	0	0
66009700	CMM-Cancer Genetics	0.00	0	0	0	0	0	0	0	0
66009800	CMM-Cancer	0.00	0	0	0	0	0	0	0	0
66009900	Center Of Molecular Medicin	0.00	0	0	0	0	0	0	0	0
66009900	Center of Molecular Medic	0.00	0	0	0	0	0	0	0	0
67000100 - Office of Dean, Medicine										
67000100	Medicine Administration	1.99	2,432,870	310,589	0	200,444	0	0	0	1,921,837
67000200	Cancer Center	0.00	384,868	0	0	0	0	0	0	384,868
67002800	Continuing Medical Educatio	0.00	83,216	0	0	0	0	0	0	83,216
67002900	Som Educational Courses	0.00	89,396	0	0	0	0	0	0	89,396
67003000	Vice Dean - Academic Affair	0.00	186,724	0	0	0	0	0	0	186,724
67003600	Sch Of Medicine-Academic A	0.00	209,300	0	0	0	0	0	0	209,300
67004100	Sch Of Medicine-Student Affa	0.00	248,832	0	0	0	0	0	0	248,832
67004200	Medical Admissions	0.00	99,792	0	0	0	0	0	0	99,792
67084100	Development & Alumni Affa	0.00	95,249	0	0	0	0	0	0	95,249
86009612	Acad Equip Replac.-Sch. Of	0.00	0	0	0	0	0	0	0	0
67000100	Office of Dean, Medicine	1.99	3,830,247	310,589	0	200,444	0	0	0	3,319,214
67002500 - MD PhD Program										
67002500	MPhD Program	0.00	128,397	0	0	0	0	0	0	128,397
67002500	MD PhD Program	0.00	128,397	0	0	0	0	0	0	128,397
67004900 - Medical Informatics										
67004900	Informatics	0.00	560,200	0	0	0	0	0	0	560,200
67004900	Medical Informatics	0.00	560,200	0	0	0	0	0	0	560,200
67009800 - Office of Dean, Medicine										
67009800	Dean of Medicine	0.00	442,771	0	0	0	0	0	0	442,771
67009800	Office of Dean, Medicine	0.00	442,771	0	0	0	0	0	0	442,771